

GENERAL ESTIMATE
PANAMA-CALIFORNIA EXPOSITION.

Plan #3.

May 18, 1911.

FIXED EXPENSES.

Water-front Improvement,	\$250,000.00	
General Park Improvement,	100,000.00	
Division of Works,	<u>150,000.00</u>	
Total		\$ 500,000.00

GROUND IMPROVEMENT.

Clearing and grubbing,	2,500.00	
Grading and top soil,	92,000.00	
Sewers, storm drains, etc.	44,300.00	
Water system, complete,	61,750.00	
Roads, paths, plazas, etc.	97,884.50	
All gardening and planting,	<u>170,000.00</u>	
Total.		468,434.50

BUILDING.

Auditorium,		
Fine Arts,) -----	300,000.00
Arcades,)	
Comfort Station,) -----	100,000.00
Band Stands,)	
Service building,)	
Agriculture,)	
Horticulture,)	
Foreign Lib. Arts,)	
Domestic Lib. Arts,) -----	375,000.00
Forestry,)	
Mines,)	
Fisheries,)	
Administration,		22,500.00
Hospital,		7,000.00
Fire Station,		10,000.00
Guard Station,		3,000.00
All entrances,		<u>16,000.00</u>
Total		833,500.00

Forward

\$1,801,934.50

P.C.E. GEN'L. EST. CONTD.

FORWARD

\$1,801,934.50

MISCELLANEOUS CONSTRUCTION.

Lighting and electric service system,	\$ 30,000.00	
Fire alarms and police phones,	3,000.00	
Fences,	5,000.00	
Park seats, furniture and ornaments,	16,000.00	
Military camp,	5,000.00	
Special work for exhibitors,	<u>10,000.00</u>	
Total		69,000.00

MAINTENANCE.

Maintenance of completed work,	90,000.00	
Guards and watchmen,	45,000.00	
Insurance,	40,000.00	
Fire department,	20,000.00	
Replacing damaged work and general repainting in 1914,	10,000.00	
General cleaning up for opening,	<u>2,500.00</u>	
Total		207,500.00

Grand Total

\$2,078,434.50